FMSIB Quarterly Project Report for Sept 2014

FMSIB PROJECT #81



Freight MobilityStrategic Investment Board

Agency Name and Project Title Spokane County Bigelow Gulch/Forker Road Realignment

Project Description

Reconstruct and add capacity to Bigelow Gulch/Forker Corridor from Bigelow Gulch Road to Progress Road

Contractor: Not Bid

Recent Progress: Remedial ROW work underway.

Schedule and Scope changes: Schedule is revised to accommodate remedial ROW work.

State funds will be utilized for: All phases of the project.

Environmental Impacts / Compliance

NEPA Update in process.

Federal fund Impacts:

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/2007	4/2008	
RW Complete Phase 4A Phase 5 Phase 6	12/2014 9/2017 9/2019	- - -	
Utilities (Water) Utilities (Power, storm w.) Structure		-	Utilities relocations are included in the construction contract for each Phase.
Site Prep Demolitions (M1 & P1)		-	Site prep and demolition are included in the construction contract for each phase.
Groundbreaking Phase 4A Phase 5 Phase 6	3/2015 3/2018 3/2020	- -	ROW requirements (addressed in the MOA) have extended the schedule considerably. The revised schedule allows for time to complete the ROW process.
Open to Traffic		-	

Project Cost Summary (All Phases):	Dollars in millions	Percent of total
PE (incl. final design)	1.4 M	5.7%
Right-Of-Way	3.4 M	13.9%
Construction	19.6 M	80.4%
TOTAL	24.4 M	100%

2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT)

·	Date	Planned	Revised	Actual
Phase 4A	6/2015	500,000		\$
	9/2015	1,000,000		\$
	12/2015	500,000		\$
				\$
				\$
TOTAL				\$
Total 13-15		\$ 2,000,000		\$
Total 15-17		\$ 2,000,000		\$
Total 17-18		\$ 2,000,000		\$
GRAND TOTAL		\$ 6,000,000		\$

Agency Contact Information:

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